

F. No. T-13020/01/2022-IMM(046)
Government of India
Ministry of Health and Family Welfare
(Immunization Division)

Nirman Bhawan, New Delhi - 110 011
Dated : 3rd September, 2024

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2024-25 – General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during June 2024 in kind worth **Rs.147,61,24,000/- (Rupees One Hundred Forty-Seven Crores Sixty-One Lakh Twenty-Four Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below: -

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	1247.20
2	Bihar	1830.58
3	Chhattisgarh	539.05
4	Goa	4.73
5	Gujarat	943.44
6	Haryana	515.15
7	Himachal Pradesh	79.71
8	Jharkhand	146.71
9	Karnataka	1055.32
10	Kerala	381.17
11	Madhya Pradesh	942.05
12	Maharashtra	841.41
13	Odisha	329.74
14	Punjab	158.56
15	Rajasthan	924.64
16	Tamil Nadu	870.86
17	Telangana	667.50
18	Uttar Pradesh	2297.61
19	Uttarakhand	287.40
20	West Bengal	698.41
	TOTAL	14761.24


(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	14761.24
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	Total	14761.24

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States / UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide CD No. C-1585, dated 28.08.2024.

Yours faithfully,

Rajesh Kumar
03/09/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(RAJESH KUMAR)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Rajesh Kumar
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
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